



Tracking National Co-finance

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Cost to GEF:		US\$
	Project	8,090,000
	PDF-B	700,000
	Subtotal GEF	8,790,000
PDF Co-financing		
	National contributions	164,000
	Others	888,000
	Subtotal PDF-B Co-financing	1,052,000
Project Co-financing		
	Government of Cape Verde	571,429
	Government of Guinea	571,429
	Government of Guinea-Bissau	571,429
	Government of Mauritania	571,429
	Government of Morocco	571,429
	Government of Senegal	571,429
	Government of The Gambia	571,429
	Rounding adjustment	-3
	Total National contributions	4,000,000
	PRCM (MAVA Foundation)	7,000,000
	Agence Française de Développement	3,120,000
	Norway/FAO (EAF- <i>Nansen</i>)	2,205,000
	Norway/FAO (<i>Nansen</i> Int. Cooperation)	60,000
	Government of Holland (small pelagics)	500,000
	FAO	350,000
	NOAA	150,000
	UNEP DEPI	420,000
	Total other co-financing	13,805,000
	Subtotal Co-financing (main project)	17,805,000
Total project cost		27,647,000



Expected Contribution per country	US \$571,429
Average Annual Contribution	US\$ 114,285 or CFA 53,095,964





How do we get to 53,000,000 CFA/year?



- Parallel Co-finance: Recording all activities undertaken by govts and partners that contribute to the project's objectives
 - local NGO's work on marine coastal habitats
 - Fisheries research conducted by fisheries research institutes, universities or students
 - Govt initiatives in fisheries or coastal environments





How do we get to 53,000,000 CFA/year?



- In-Kind Contributions: Diligently recording all time and material contributions to the project
 - Staff time (from Ministers to Drivers)
 - Office space
 - Use of vehicles





An example from a consolidated report



National Focal Point Meeting and Steering Committee Meeting (13-14 March 2007)

Country	No. of Participants	Days	Coefficient	Co-finance contribution (US\$)
Kenya	1	7	120	840
Tanzania	1	7	85	595
Mozambique	1	7	115	805
South Africa	1	7	195	1,365
Madagascar	1	7	140	980
Mauritius	1	7	120	840
Comoros	1	7	80	560
Seychelles	13	7	175	15,925
Somalia	1	7	75	525
WWF	1	7	350	2,450
NEPAD	1	7	250	1,750
IUCN	1	7	500	3,500
IOC-ReCoMaP	1	7	500	3,500
TOTAL				33,635





Keys to Co-finance Success



- RCU to develop project-specific tool for tracking co-finance
- Identify who is primarily responsible
- Keep records as you go
- Start early!



